

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0905-143183

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **ISRDS**

Purpose: **ISRDS 42nd anniversary (Conversation Series) Oct. 18, 2023**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-243-2023-7-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#6)	20	packs	80.00	1,600.00										20		
Snacks AM (#6)	20	packs	80.00	1,600.00										20		
Sub-Total				3,200.00												
Grand Total				3,200.00												

Prepared by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **10/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies