

- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **VSU-1P-2021-8e (Component 5- EE)**  
 Purpose: **Establishment of experiments**

Total Budget : 250,000.00  
 Funding : **GF-MOOE**  
 PPMF #: **83-5-366-2021-4-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Solophos, 50kg/bag	1	bag	1,400.00	1,400.00						1						
<b>Sub-Total</b>				<b>1,400.00</b>												
<b>Construction and Electrical Supplies</b>																
UV plastic, (Greenhouse anti UV treated polyethylene)	3	roll	4,500.00	13,500.00						3						
<b>Sub-Total</b>				<b>13,500.00</b>												
<b>Fertilizers/Pesticide</b>																
complete fertilizer (16-16-16), 50 kg-bag	1	bags	2,000.00	2,000.00						1						
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	2,800.00	2,800.00						1						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	2,900.00	2,900.00						1						
<b>Sub-Total</b>				<b>7,700.00</b>												
<b>Laboratory Supplies</b>																
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00						1						
Iron Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00						1						
Boric acid, AR	1	btl	2,000.00	2,000.00						1						
Magnesium chloride, MgCl2	1	btl	3,000.00	3,000.00						1						
Zinc Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00						1						
Copper Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00						1						
Manganese Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00						1						
Sulfur Powder, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00						1						
Ammonium Chloride, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00						1						
<b>Sub-Total</b>				<b>15,500.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
examination gloves, non sterile, latex, powder free medium	1	Box of 100's	600.00	600.00						1						
examination gloves, non sterile, latex, powder free large	1	Box of 100's	600.00	600.00						1						
<b>Sub-Total</b>				1,200.00												
<b>Office Supplies</b>																
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	1	tubes	220.00	220.00						1						
Cleaner, Glass, 500mL, spray type, any scent	1	btl's	200.00	200.00						1						
<b>Sub-Total</b>				420.00												
<b>Grand Total</b>				39,720.00												

Prepared by:

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Noted By:

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Head, Budget Office

Date: **05/11/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies