

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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SUPP-2023-0914-145631

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSU-IP-2023-5**

Purpose: **Project Use**

Total Budget : **600,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-796-2023-6-0-22**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Mylar Film (PEP)	1	rolls	13,500.00	13,500.00										1		
Sub-Total				13,500.00												
Laboratory Supplies																
DNA sequencing	4	Sample	20,000.00	80,000.00										4		
Sub-Total				80,000.00												
Grand Total				93,500.00												

Prepared by: JOY C. CODOG

Noted by:

ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies