



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



SUPP-2022-1026-71876

☐ Original PPMP
☐ Revised (Changed Items, same budget)
☒ Supplemental

Unit/Office/Dep't/Div: **Department of Biological Sciences**
Project Code: **VSU-IP-2022-6**
Purpose: **Field / Office Supplies and Materials**

Total Budget : 7,730,080.00
Funding : **GF-MOOE**
PPMP #: **5-5-2134-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	120	packs	150.00	18,000.00											120	
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: *J. Iglo*
JOENABETH L. IGLORIA

Noted by: *ANALYN M. MAZO*
ANALYN M. MAZO
Unit Head/Project Leader

Noted By: *AUCIA M. FLORES*
AUCIA M. FLORES
Head, Budget Office

Date: 10/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies