

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023




Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **RPO A.III.C**
Purpose: **For the Office of the Director for Research Use**

Total Budget : 400,000.00
Funding : GF-MOOE
PPMP #: 152-5-637-2023-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Galvanized Corrugated Color Roof (Blue), 10'	30	sheets	550.00	16,500.00		30										
Sub-Total				16,500.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	20	sheet	990.00	19,800.00		20										
Plywood, Marine, 3/4"(thickness) x 4' x 8'	20	piece	1,650.00	33,000.00		20										
Nails, Common Wire, 4"	5	kl	90.00	450.00		5										
Nails, Common Wire, 2"	2	kl	90.00	180.00		2										
Nails, Finishing, 2"	2	kl	80.00	160.00		2										
Nails, Roofing (Umbrella), 2 1/2"	6	kl	130.00	780.00		6										
Roof Sealant, All-Purpose, 1L/can	3	cans	540.00	1,620.00		3										
Sub-Total				55,990.00												
Grand Total				72,490.00												

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Noted By: 
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Date: 02/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies