

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0908-144082

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU IP-2023-3**
 Purpose: **for project use**

Total Budget : **650,717.50**
 Funding : **GF-MOOE**
 PPMP #: **24-5-2171-2023-7-0-25**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Capacitive soil moisture sensor, (corrosion resistant)	12	pc	200.00	2,400.00										12		
Sub-Total				2,400.00												
IT Supplies and Equipment																
Arduino UNO microcontroller, Microchip AT mega328P	6	unit	1,500.00	9,000.00										6		
Sub-Total				9,000.00												
Office Supplies																
Vat/Kawa	1	piece	20,000.00	20,000.00										1		
White Board	1	pcs	700.00	700.00										1		
Sub-Total				20,700.00												
Grand Total				32,100.00												

Prepared by: **BLANCHE FRANCHETTE D. LLERA**

Noted by: **BLANCHE FRANCHETTE D. LLERA**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **09/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies