

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div:
Project Code:
Purpose:

Office of the Vice President for Planning, Resource Generation & ~~Academic Services~~
project use

Total Budget : 246,379.20
Funding : GF-MOOE
PPMP #: 136-5-206-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00								2				
Pre-Emergence Rice Herbicide	2	L	1,000.00	2,000.00								2				
Insecticide, Lannate	1	bag	1,200.00	1,200.00								1				
Molluscicides Control	1	btl	1,500.00	1,500.00								1				
Post-Emergence Rice Herbicide	1	L	1,800.00	1,800.00								1				
Sub-Total				12,500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00								2				
Sub-Total				7,000.00												
Laboratory Supplies																
Gibberellic Acid 100g	1	grams	15,000.00	15,000.00								1				
Sub-Total				15,000.00												
Grand Total				34,500.00												

Prepared by:

Noted by:

Noted By:

DILBERTO O. FERRAREN
Unit Head/Project Leader

ALICIA M. FLORES
Head, Budget Office

Date: 07/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies