

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0629-126349

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**

Project Code: **STF-Graduation & diploma fee**

Purpose: **For office use**

Total Budget : **700,000.00**

Funding : **STF**

PPMP #: **101-1-222-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Medals, big gold plated with VSU seal & with engraving with 2" diameter and 31" long ribbon, with r	100	pcs	350.00	35,000.00							100					
Medals, small gold plated with VSU seal & with engraving with 1.5 diameter and 31" long ribbon, wit	450	pcs	250.00	112,500.00							450					
Sub-Total				147,500.00												
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	4	pc	9,430.00	37,720.00							4					
Sub-Total				37,720.00												
Grand Total				185,220.00												

Prepared by:

HOMER LOIS P. NAPOLES

Noted by:

MARWEN A. CASTAÑEDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **06/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies