

☐ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0814-291261

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Department of Agronomy  
 CHARGED TO     STF  
 Project Programs and Activities(PPAs):  
     Purchase of Facilities and Equipment.

PPMP #:       PPMP-2025-100224-0751  
 Project Code: Agronomy COPC reward

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Tile Grout, Beige, 2kls/bag (Heavy duty)	15 bag	3,750.00	Public Bidding										15		
	Tile adhesive, Heavy duty, 25kg/bag	35 bags	29,750.00	Public Bidding										35		
	Corrugated G.I. Sheet (Length 12ft): Thickness (0.5mm)	8 pcs	7,920.00	Public Bidding										8		
	Corrugated G.I Sheets, Length (10ft), thickness (0.5mm)	20 pcs	17,800.00	Public Bidding										20		
	Masonry cement, 36kg/bag (green bag)	70 bags	28,000.00	Public Bidding										70		
	Perforated metal screen (3'x6'; thickness 1.5mm; holes size 1.5 mm)	20 sheet	40,000.00	Public Bidding										20		
	C-Purlins (2'x3'20': thickness- 1.0mm)	30 pcs	21,000.00	Public Bidding										30		
	G.I. Pipe (Diameter: 2.5 inch; thickness 2.5 mm)	4 pc	16,000.00	Public Bidding										4		
	<b>Sub-Total</b>		<b>164,220.00</b>													
	<b>Office Equipment and Appliances</b>															
	Aircon, Split Type, 2 5HP (Inverter)	1 unit	72,000.00	Public Bidding										1		
	Aircon, Split Type, 2 0HP (Inverter)	2 unit	126,000.00	Public Bidding										2		
	<b>Sub-Total</b>		<b>198,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>362,220.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  8/19/2025  
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Submitted by:   
LUZ G. ASIO  
Unit Head/Project Leader

Date: 08/14/2025

