

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0505-115464

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.105.2 A**
 Purpose: **for project use**

Total Budget : **1,014,076.00**

Funding : **TF**

PPMP #: **38-4-1513-2023-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (Buffet Style) #1	2	person	200.00	400.00					2							
Breakfast (Buffet Style) #2	2	packs	200.00	400.00					2							
Breakfast (Buffet Style) #3	2	packs	200.00	400.00					2							
Lunch (Buffet Style) Menu#3	35	person	250.00	8,750.00					35							
Lunch (Buffet Style) Menu#4	35	packs	250.00	8,750.00					35							
Lunch (Buffet Style) Menu#2	35	pcs	250.00	8,750.00					35							
Meals Dinner (Buffet style) Menu#2	12	packs	250.00	3,000.00					12							
Dinner (Buffet Style) Menu#1	12	pcs	300.00	3,600.00					12							
Sub-Total				34,050.00												
Grand Total				34,050.00												

Prepared by: _____

GEECEL F. GALVEZ

Noted by: _____

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies