

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field / Office Supplies and Materials**

Total Budget : **7,730,080.00**
 Funding : **GF-MOOE**
 PPMP #: **5-5-2134-2022-7-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	50	packs	150.00	7,500.00											50	
Packed Meals for Breakfast (150.00)	60	set	150.00	9,000.00											60	
Packed Meals for Dinner (150.00)	55	packs	150.00	8,250.00											55	
Snacks AM (50.00)	250	set	50.00	12,500.00											250	
Snacks PM (50.00)	250	packs	50.00	12,500.00											250	
Sub-Total				49,750.00												
Grand Total				49,750.00												

Prepared by: *JOENABETH L. IGLORIA* Noted by: *ANALYN M. MAZO* Noted By: *Alicia M. Flores*
 Unit Head/Project Leader

Date: **10/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies