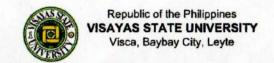
| Original PPMP | The state of the s |
|-----------------|--|
| Revised (Change | d items, same budget) |
| | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/PPO-2022

Purpose:

For PPES Personnel's Equipment

Total Budget: 1,000,000.00
Funding: GF-MOOE

PPMP #: 176-5-1557-2022-3-0-49

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|---------------------|------|--|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | | |
| Electrical, 2 gang convenience outlet with ground (flush type) | 42 | set | 300.00 | 12,600.00 | | | | | | | | | 42 | | | | |
| Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m | 100 | length | 160.00 | 16,000.00 | | | | | | | | 100 | | | | | |
| Electrical Conduit, (PVC) Orange, 1/2" x 3m | 150 | length | 90.00 | 13,500.00 | | | | | | | | 150 | | | | | |
| Electrical, Junction Box (Octagonal) with cover, PVC | 38 | pcs | 45.00 | 1,710.00 | | | | | | | | 38 | | | | | |
| Electrical, Utility Box, 2" x 4"(Surface Type) | 58 | pcs | 35.00 | 2,030.00 | | | | | | 1 | | 58 | | | | | |
| Electrical Tape, Vinyl | 15 | rolls | 70.00 | 1,050.00 | | | | | | | | | 15 | | | | |
| Electrical Wire, Gauge 8/7(8.0 mm2) TW, Stranded (Green) | 50 | meters | 70.00 | 3,500.00 | | | | | | | Will | | 50 | | | | |
| Panel Board, Three phase (Bolt-on type) | 1 | unit | 50,000.00 | 50,000.00 | 77 U | 2 | | | | | | | | 1 | | | |
| Sub-Total | | | | 100,390.00 | | | | | | | | | | | | | |
| Grand Total | | | | 100,390.00 | | | | | | | | | | | | | |

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS Unit/Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

S THER MOSE

Date: 07/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies