

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0711-45051

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPES/PPO-2022**
 Purpose: **For PPES Personnel's Equipment**

Total Budget : **1,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-1557-2022-3-0-49**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, 2 gang convenience outlet with ground (flush type)	42	set	300.00	12,600.00									42			
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	100	length	160.00	16,000.00								100				
Electrical Conduit, (PVC) Orange, 1/2" x 3m	150	length	90.00	13,500.00								150				
Electrical, Junction Box (Octagonal) with cover, PVC	38	pcs	45.00	1,710.00								38				
Electrical, Utility Box, 2" x 4"(Surface Type)	58	pcs	35.00	2,030.00								58				
Electrical Tape, Vinyl	15	rolls	70.00	1,050.00									15			
Electrical Wire, Gauge 8/7(8.0 mm2) TW, Stranded (Green)	50	meters	70.00	3,500.00									50			
Panel Board, Three phase (Bolt-on type)	1	unit	50,000.00	50,000.00	7	0								1		
Sub-Total				100,390.00												
Grand Total				100,390.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies