



58-5-1083-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: Office of the President

Project Code: OP-2021

Purpose:

Total Budget : 1,000,000.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
FUJIXEROX DC-V 2265, Toner Cartridge K (Black)	2	pcs	16,000.00	32,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge C (Cyan)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge M (Magenta)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge Y (Yellow)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Waste Toner Cartridge	1	pcs	3,500.00	3,500.00		1										
FUJIXEROX DC-V 2265, Developer Unit	1	unit	8,000.00	8,000.00		1										
FUJIXEROX DC-V 2265, LL Drum Cartridge (imaging unit)	1	pcs	22,000.00	22,000.00		1										
Sub-Total				173,500.00												
Vehicle Supplies																
Tire, Good year 195x15, 8ply for Toyota (Replacement parts)	4	pcs	6,000.00	24,000.00		4										
Engine Oil (5w-30)	3	pails	3,000.00	9,000.00		3										
Battery, NS60, 11 plates, 12 volts N70 for Toyota Grandia	1	pcs	8,000.00	8,000.00		1										
Sub-Total				41,000.00												
Grand Total				214,500.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 02/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies