

☐ Original PPMP

☐ Revised (Changed Items, same budget)

☒ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Department of Teacher Education

 Project Code: DTE-2024

 Purpose: Office supplies and maintenance

Total Budget : 155,000.00

 Funding : GF-MOOE

 PPMP #: 56-5-1599-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00			100									
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00			5									
Sub-Total				30,540.00												
Grand Total				30,540.00												

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Submitted by:

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 Unit Head/Project Leader

{{- Date: 03/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies