



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
Project Code: **VSU Garden Beach Resort**
Purpose: **Repairs and Maintenance and Supplies**

Total Budget : 600,000.00
Funding : **STF**
PPMP #: **90-1-2239-2024-6-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Switch, 2-gang, Flush type	10	pcs	200.00	2,000.00			10									
Sub-Total				2,000.00												
Food & Food Ingredients																
Snacks PM	50	packs	80.00	4,000.00			50									
Snacks AM	50	set	80.00	4,000.00			50									
Buffet Lunch	50	person	270.00	13,500.00			50									
Sub-Total				21,500.00												
Hardware																
Electrical Outlet, Convenience 2 gang, (Flush type)	20	set	200.00	4,000.00			10				10					
Sub-Total				4,000.00												
IT Supplies and Equipment																
Multi-Function Business Inkjet Color Printer, Brother MFC-J2330DW	1	unit	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
Office Furniture & Fixture																
Vacuum cleaner	1	unit	1,900.00	1,900.00			1									
Sub-Total				1,900.00												
Printing Services																
Tarpaulin printing (4ft. x 8ft.)	1	piece	960.00	960.00			1									
Tarpaulin printing (3ft. x 6ft.)	1	piece	540.00	540.00			1									
Sub-Total				1,500.00												

