

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0317-21780

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **Management Information System (MOOE-MITHI)**

Purpose: **MIS Development and operation**

Total Budget : **260,000.00**

Funding : **GF-MOOE**

PPMP #: **59-5-814-2022-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	10	pc	500.00	5,000.00					10							
Sub-Total				5,000.00												
Electronics supplies																
Selfie LED Ring Light 10" with Tripod	5	unit	500.00	2,500.00					5							
Sub-Total				2,500.00												
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	10	btl	600.00	6,000.00					10							
Epson 001 ink, Cyan, Genuine	10	btl	350.00	3,500.00					10							
Epson 001 ink, Magenta, Genuine	10	btl	350.00	3,500.00					10							
Epson 001 ink, Yellow, Genuine	10	btl	350.00	3,500.00					10							
HDMI to HDMI, Shielded	2	unit	600.00	1,200.00					2							
USB Hub, 4 gangs	2	piece	250.00	500.00					2							
Sub-Total				18,200.00												
Office Furniture & Fixture																
Office chair, with arm rest	3	pc	5,000.00	15,000.00					3							
Sub-Total				15,000.00												
Office Supplies																
Certificate Holder (A4)	20	pcs	64.00	1,280.00					20							
Wireless Microphone	1	set	5,500.00	5,500.00					1							
Sub-Total				6,780.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				47,480.00												

Prepared by: 
TONI MARC L. DARGANTES

Noted by: 
DANIEL LESLIE S. TAN
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **03/17/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies