

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0727-51583

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Culture and Arts Center**

Project Code: **OHCAC-2022**

Purpose: **OFFICE USE**

Total Budget : **250,000.00**

Funding : **STF**

PPMP #: **50-1-458-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
RENTAL OF FILIPINIANA COSTUME	20	pcs	400.00	8,000.00								20				
Sub-Total				8,000.00												
Professional Services																
Make-up Artist Professional Fee	5	set	4,000.00	20,000.00								2		3		
Sub-Total				20,000.00												
Grand Total				28,000.00												

Prepared by:
JUDE NONIE A. SALES

Noted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES *Cultural rec coll mgr*
 Head, Budget Office Date: **07/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies