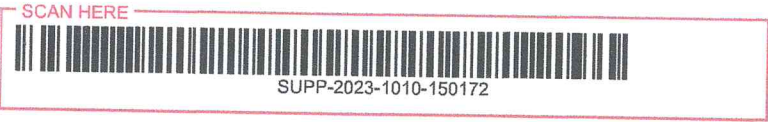


- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407**
 Purpose: **PCC Operation**

Total Budget : **10,033,537.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
Accommodation, Venue and Food (Breakfast, Lunch, Dinner and Snacks)	1	lot	80,000.00	80,000.00											1	
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by:
MARILES V. BULAWAN

Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **10/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies