

☐ Original PPMF
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

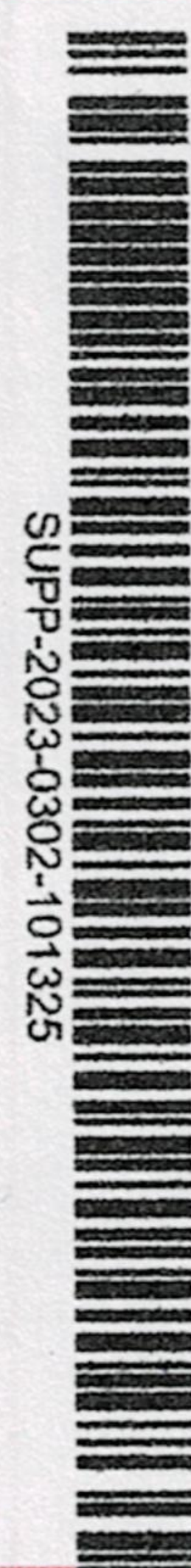
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU-GBR 2023**
 Purpose: **For Project Use**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **90-1-897-2023-7-0-3**

SCAN HERE



SUPP-2023-0302-101325

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Water Pump with Pressure Tank and Extra Storage Tank	1	sets	50,625.00	50,625.00					1							
Sub-Total				50,625.00												
Grand Total				50,625.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies