

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0308-102802

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Horticulture

Project Code: Development of Nursery Management and Outplanting Techniques of Selected Tissue Cultured Bamboo Species

Purpose: For Research Use

Total Budget : 1,828,648.00

Funding : TF

PPMP #: 14-4-697-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Fittings (G.I.) Reducer Bushing, 3/4"Ø x 1/2"Ø, Sched 80	3	length	65.00	195.00				3								
Pipe Fittings (G.I.) Nipple, 3/4"Ø x 2", Sched 80	5	length	30.00	150.00				5								
Pipe Fittings (Brass) Ball valve, 3/4"Ø	1	pcs	450.00	450.00				1								
Pipe Fittings (Brass) Ball valve, 1/2"Ø	4	pcs	450.00	1,800.00				4								
Pipe Fittings (G.I.) Nipple, 1/2"Ø x 2", Sched 80	15	pcs	50.00	750.00				15								
PVC Solvent, 400 cc	4	pcs	250.00	1,000.00				4								
Sanitary Fittings, (PVC) P-Trap, 1"Ø x 1"Ø, S1000	5	piece	25.00	125.00				5								
GI Pipe 3/4 x 6 m. sch 40	5	length	675.00	3,375.00				5								
GI Pipe 1/2 x 6 m. sch 40	4	length	470.00	1,880.00				4								
Sanitary Pipe, (PVC), 2"Ø x 10', S-1000	6	length	350.00	2,100.00				6								
Sub-Total				11,825.00												
Hardware																
Pipe Fittings, (G.I.), Tee, 1"Ø	3	piece	30.00	90.00				3								
Pipe Fittings, (G.I.) Elbow, 90 deg x 3/4"Ø	5	piece	18.00	90.00				5								
Pipe Fittings, (G.I.), Union, 3/4"Ø	3	piece	30.60	91.80				3								
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	5	piece	14.00	70.00				5								
Pipe Fittings, (G.I.), Tee, 1- 1/2"Ø	8	piece	65.00	520.00				8								
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	25	piece	35.00	875.00				25								
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	4	piece	20.00	80.00				4								
Pipe Fittings, (G.I.), Union, 1/2"Ø	5	piece	25.00	125.00				5								

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Teflon Tape, 1/2"Ø x 10m	20	roll	50.00	1,000.00				20								
Epoxy, A & B (Liter/set)	1	set	750.00	750.00				1								
Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø	12	piece	295.00	3,540.00				12								
Pipe Fittings, (PVC), Elbow, 90 deg x 2"Ø	5	piece	6.50	32.50				5								
Pipe Fittings, (G.I.) Elbow, Straight, 90 deg x 1/2"Ø	2	piece	8.00	16.00				2								
Sub-Total				7,280.30												
Grand Total				19,105.30												

Prepared by:

CATHERINE C. ARRADAZA

Noted by:

CATHERINE C. ARRADAZA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies