

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0204-251263

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Abaca Research Center**

CHARGED TO STF

Project, Programs and Activities(PPAs):

For Mass Production of Abaca Tissue Culture

PPMP #: **PPMP-2025-013125-0921**

Project Code: **Rooted Abaca Tissue Culture**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Cable Tie	1 packs	135.00	NP - Emergency Cases		1										
	Electrical Tape, Vinyl	1 rolls	80.00	NP - Emergency Cases		1										
	Electrical Wire, Flat cord #16/2Core	1 meters	20.00	NP - Emergency Cases		1										
	Flourescent Lamp Set 40 watts, 220 volts	1 sets	400.00	NP - Emergency Cases		1										
	Sub-Total		635.00													
	Food & Food Ingredients															
	Gasul (Refill)	1 unit	1,300.00	Repeat Order		1										
	Gasul Tank with Content	1 unit	4,000.00	Repeat Order		1										
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	1 boxes	180.00	NP - Emergency Cases		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	White Sugar	1 kilos	120.00	NP -Emergency Cases		1										
	Sub-Total		5,600.00													
	Hardware															
	Door Knob	1 piece	1,000.00	NP - Emergency Cases		1										
	Sub-Total		1,000.00													
	Laboratory Supplies															
	Ethyl Alcohol (95%)	1 canister	3,000.00	Repeat Order		1										
	Lab Gown Long Sleeves L	1 pcs	500.00	NP - Emergency Cases		1										
	Sword Suckers	300 pc	6,000.00	NP - Community Participation		300										
	Sub-Total		9,500.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free large	1 Box of 100's	800.00	NP - Emergency Cases		1										
	gloves surgical, sterile, powder free 6.0	1 box of 50 pairs	900.00	NP - Emergency Cases		1										
	Surgical Gloves #7	1 Box of 50's	590.00	NP - Emergency Cases		1										
	Sub-Total		2,290.00													
	Office Supplies															
	Bleach, liquid, 99.9% antibac, 1 gallon	1 gallon	300.00	NP - Emergency Cases			1									
	Cleanser, Powder, 500g, any scent	1 btls	80.00	NP - Emergency Cases			1									
	Cotton, 400g	1 packs	300.00	NP - Emergency Cases			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cotton, 400g	1 packs	300.00	NP -Emergency Cases			1									
	Dishwashing Sponge	1 pcs	35.00	NP - Emergency Cases			1									
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	1 pcs	250.00	NP - Emergency Cases		1										
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1 boxes	150.00	NP - Emergency Cases		1										
	Gas Lighter Igniter Refillable Butane Gas Lighters Multi-purpose for Kitchen	1 pcs	80.00	NP - Emergency Cases		1										
	Hand Sprayer, plastic, 200 ml cap.	1 pieces	130.00	NP - Emergency Cases		1										
	Heavy Duty Scissors	1 pc	600.00	NP - Emergency Cases		1										
	Markers	1 packs	200.00	NP - Emergency Cases		1										
	Mop Rug, Heavy Duty, 100% cotton	1 pieces	90.00	NP - Emergency Cases		1										
	Rubberband, #18, 350 gms/box	1 boxes	270.00	NP - Emergency Cases		1										
	Soap, Detergent, Liquid, 1 gal, any scent	1 gal	400.00	NP - Emergency Cases		1										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Emergency Cases		1										
	Staple wire 23/6-13mm	1 boxes	400.00	NP - Emergency Cases		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	White Slippers	1 pair	80.00	NP -Emergency Cases		1										
	Sub-Total		3,545.00													
	Office Supplies and General Merchandise Products															
	Spoon & Fork set	1 dozen	100.00	NP - Emergency Cases		1										
	Sub-Total		100.00													
	TOTAL BUDGET:		22,670.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: LM
LUZ O. MORENO

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Date: 02/04/2025

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