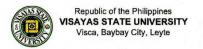
☑ Original PPMP	
Revised (Change	ed items, same budget)
Supplemental	
	1,7





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO STF

Project, Programs and Activities(PPAs): For Mass Production of Abaca Tissue Culture

PPMP-2025-013125-0921 Project Code: Rooted Abaca Tissue Culture

0-4-	General Description	Quantity /	Estimated	Mode of * Procurement	Schedule/Milestone of Activities (in quantities)													
Code		Size	Budget		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Construction and Electrical Supplies																	
	Cable Tie	1 packs	135.00	NP - Emergency Cases		1												
	Electrical Tape, Vinyl	1 rolls	80.00	NP - Emergency Cases		1												
	Electrical Wire, Flat cord #16/2Core	1 meters	20.00	NP - Emergency Cases		1												
	Flourescent Lamp Set 40 watts, 220 volts	1 sets	400.00	NP - Emergency Cases		1				(-			
10	Sub-Total		635.00															
	Food & Food Ingredients																	
	Gasul (Refill)	1 unit	1,300.00	Repeat Order		1												
	Gasul Tank with Content	1 unit	4,000.00	Repeat Order		1												
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	1 boxes	180.00	NP - Emergency Cases		1								i i				

Code	. General Description	Quantity /	Estimated	Mode of	(in quartities)													
		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	White Sugar	1 kilos	120.00	NP -Emergency Cases		1												
	Sub-Total	12 12	5,600.00															
	Hardware																	
	Door Knob	1 piece	1,000.00	NP - Emergency Cases		1										3.2		
	Sub-Total		1,000.00															
	Laboratory Supplies																	
	Ethyl Alcohol (95%)	1 canister	3,000.00	Repeat Order		1				TIKNIK IIE								
	Lab Gown Long Sleeves L	1 pcs	500.00	NP - Emergency Cases		1												
	Sword Suckers	300 pc	6,000.00	NP - Community Participation		300												
	Sub-Total		9,500.00															
	Medical & Dental Supplies & Equipment																	
	examination gloves, non sterile, latex, powder free large	1 Box of 100's	800.00	NP - Emergency Cases		1												
	gloves surgical, sterile, powder free 6.0	1 box of 50 pairs	900.00	NP - Emergency Cases		1										g		
	Sugical Gloves #7	1 Box of 50's	590.00	NP - Emergency Cases		1,												
	Sub-Total		2,290.00							4								
	Office Supplies												10					
	Bleach, liquid, 99.9% antibac, 1 gallon	1 gallon	300.00	NP - Emergency Cases			1											
	Cleanser, Powder, 500g, any scent	1 btls	80.00	NP - Emergency Cases			1								- 5			
	Cotton, 400g	1 packs	300.00	NP - Emergency Cases			1											

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Code	· General Description	Quantity /	Estimated	Mode of			Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)		
		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cotton, 400g	1 packs	300.00	NP -Emergency Cases			1				-	Aug	Сер	OCI	NOV	Dec
	Dishwashing Sponge	1 pcs	35.00	NP - Emergency Cases			1						-1-			
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	1 pcs	250.00	NP - Emergency Cases		1	and and									
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1 boxes	150.00	NP - Emergency Cases		1										
	Gas Lighter Igniter Refillable Butane Gas Lighters Multi- purpose for Kitchen	1 pcs	80.00	NP - Emergency Cases		1										
	Hand Sprayer, plastic, 200 ml cap.	1 pieces	130.00	NP - Emergency Cases		1	*									
	Heavy Duty Scissors	1 pc	600.00	NP - Emergency Cases		1										
	Markers	1 packs	200.00	NP - Emergency Cases		1										
	Mop Rug, Heavy Duty, 100% cotton	1 pieces	90.00	NP - Emergency Cases		1										
	Rubberband, #18, 350 gms/box	1 boxes	270.00	NP - Emergency Cases		1					7		7			
	Soap, Detergent, Liquid, 1 gal, any scent	1 gal	400.00	NP - Emergency Cases		1										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Emergency Cases		1								:		
	Staple wire 23/6-13mm	1 boxes	400.00	NP - Emergency Cases		1										

Cada	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)													
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	White Slippers	1 pair	80.00	NP -Emergency Cases		1												
	Sub-Total		3,545.00															
	Office Supplies and General Merchandise Products																	
	Spoon & Fork set	1 dozen	100.00	NP - Emergency Cases		1												
	Sub-Total		100.00					_						-	_	-		
!	TOTAL BUDGET:	1	22,670.00											1				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LUZO MODENO

Submitted by:

Luz o. MORENO Unit Head/Project Leader Date: 02/04/2025

5 FEB 2025

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