

Budget

- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0720-132302

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**  
Project Code: **ISR.CME-ISRDS. 1022-0923.03**  
Purpose: **For Office Use**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **21-5-1223-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00							2					
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00							2					
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00							2					
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00							2					
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Office Equipment</b>																
Stand Fan, banana type 18" banana blade	1	unit	2,500.00	2,500.00							1					
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Office Supplies</b>																
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00							30					
Envelope, Expanding, Plastic, Long, with Handle	20	pcs	100.00	2,000.00							20					
Alcohol, Ethyl, 70% solution, 500mL	15	btls	125.00	1,875.00							15					
<b>Sub-Total</b>				<b>4,925.00</b>												
<b>Grand Total</b>				<b>10,225.00</b>												

Prepared by:   
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Noted by:   
**GINA A. DELIMA**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office **STF**

Date: **07/20/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.