



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

Unit/Office/Dept/Div: **Office of the Head for General Services**
Project Code: **GSO-2023**
Purpose: **Office use**

Total Budget : **225,000.00**
Funding : **GF-MOOE**
PPMP #: **172-5-2220-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Soap, hand, liquid, 250 ml	60	btl	135.00	8,100.00					60							
Alcohol, Isopropyl, 70% solution, 500ml pump type	60	btl	250.00	15,000.00					60							
Alcohol, Ethyl, 70% solution, 1 gallon	25	gallons	600.00	15,000.00					25							
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	40	gallon	220.00	8,800.00					40							
Fabric Conditioner, 1L, any scent	50	btl	415.00	20,750.00					50							
Disinfectant Spray, 170g	50	can	280.00	14,000.00					50							
Detergent soap, Powder, reusable bucket/tub (10kg)	15	pail	1,300.00	19,500.00					15							
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	65	pcs	200.00	13,000.00					65							
Toilet Bowl Cleaner, at least 500ml	50	btl	180.00	9,000.00					50							
Sub-Total				123,150.00												
Grand Total				123,150.00												

Prepared by: *ANACEL B. VERUEN*

Noted by: *RYSAN C. GUINOCOR*
Unit Head/Project Leader

Noted By: *for ALICIA M. FLORES*
Head, Budget Office

Date: **03/24/2023**