

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0201-174908

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **20201050-1-114**

Purpose: **Personnel Services, MOOE, Equipment Outlay**

Total Budget : **4,451,363.40**

Funding : **TF**

PPMP #: **16-4-913-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Materials for the execution of the ff items of Work	1	lot	280,000.00	280,000.00		1										
Sub-Total				280,000.00												
Grand Total				280,000.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Submitted by:

JUSTINE BENNETTE H. MILLADO

Unit Head/Project Leader

{{- Date: **02/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies