

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



13-5485-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Economics**

Project Code: **DOE-2021 - A.III.b.1**

Purpose: **For office use.**

Total Budget : **98,249.85**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Plywood, Marine, 1"(thickness) x 4' x 8'	2	piece	1,900.00	3,800.00							2					
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	720.00	1,440.00							2					
Sub-Total				5,240.00												
Office Furniture & Fixture																
Chair, Conference stacking,	15	pc	2,000.00	30,000.00										15		
Sub-Total				30,000.00												
Office Supplies																
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	1	pcs	4,962.00	4,962.00										1		
Sub-Total				4,962.00												
Grand Total				40,202.00												

Prepared by:

CARLITO O. SUGANOB

Noted by:

MARIA HAZEL I. BULAYOG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/19/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies