

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0328-24126

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Department of Agronomy
Project Code: A.iii.a
Purpose: For Office Supplies

Total Budget : 35,000.00
Funding : GF-MOOE
PPMP #: 3-5-1546-2022-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Pen, Ball, blue	50	pieces	10.00	500.00							50					
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5	pack	56.00	280.00							5					
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00							5					
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00							2					
Tape, Duct, 2" x 25m, Black/Grey	2	rolls	180.00	360.00							2					
Masking Tape, 1"	30	rolls	60.00	1,800.00							30					
Sign pen, Fine Tech, 0.3mm. blue	10	pieces	30.00	300.00							10					
Hand Towel, cloth, cotton	50	piece	35.00	1,750.00							50					
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	115.00	1,725.00							15					
String Doormat/Rug/Basahan	15	pieces	100.00	1,500.00							15					
Sub-Total				8,645.00												
Grand Total				8,645.00												

Prepared by: MILESA C. MARSADO

Noted by: ULYSSES A. CAGASAN
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 03/29/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies