

☐ Original PMP
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
 Project Code: 20201050-1.110
 Purpose: To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8

Total Budget : 1,149,081.12
 Funding : TF
 PPMP #: 24-4-752-2023-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Rootcrops Brochure	300	pcs	100.00	30,000.00							300					
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: *[Signature]*
 MARLON M. TAMBIS
 Unit Head/Project Leader

Noted by: *[Signature]*
 MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By: *[Signature]*
 NICK FREDDY R. BELLO-1
 Head, Accounting Office

Date: 07/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies