

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



5-4-1500-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **20201050-10.6.22**

Purpose: **Research**

Total Budget : **1,876,304.80**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle Rental	1	lot	120,000.00	120,000.00											1	
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by:
RIS MENOEL R. MODINA

Noted by:
RIS MENOEL R. MODINA
 Unit Head/Project Leader

Funds Available:
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office *Jan*

Date: **11/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies