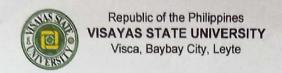
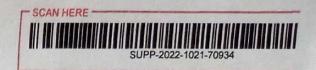
Conginal PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: STF-DPAC-2022

Purpose:

For laboratory classrooms.

Total Budget: 335,040.00

Funding: STF

PPMP #: 15-1-48-2022-3-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Laboratory Equipment									Partie							
Kooler Pre- Filter for Water Purifier	1	set	4,000.00	4,000.00											1	
Sub-Total				4,000.00										0.00	A	
Grand Total				4,000.00												

Noted by:

ELIZABETH S. QUEVEDO

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES

Head, Budget Office Vopo

Date: 10/21/202

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies