

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0221-15210

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE - 2022

Purpose: Laboratory use

Total Budget : 193,120,000.00

Funding : STF

PPMP #: 118-1-751-2022-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
BOLT and NUT with Washer 1"	100	pcs	10.00	1,000.00			100									
Sub-Total				1,000.00												
Fuel & Lubricants																
Grease, Lithium Grease	3	liter	200.00	600.00			3									
Sub-Total				600.00												
Hardware																
Welding Rod, E-6012, 1/8"	1	kl	200.00	200.00			1									
Toot Bit, 5/16", Carbide	1	box	1,000.00	1,000.00			1									
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	1	piece	220.00	220.00			1									
Shafting, Mild Steel, 1"Ø x 20'	2	length	900.00	1,800.00			2									
Heavy Duty Chain Block, 1 Ton	4	pcs	3,000.00	12,000.00			4									
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) x 4' x 12'	10	sheet	990.00	9,900.00			10									
Sub-Total				25,120.00												
Grand Total				26,720.00												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 02/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation