

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **RBME 20201050-50**
 Purpose: **Project Operation**

Total Budget : **17,519,150.00**
 Funding : **TF**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Transportation | | | | | | | | | | | | | | | | |
| VEHICLE/VAN RENTAL | 30 | day | 4,500.00 | 135,000.00 | | | | | | 30 | | | | | | |
| Sub-Total | | | | 135,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 135,000.00 | | | | | | | | | | | | |

Prepared by: *Noela C. Sollano*
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Noted by: *Jose L. Bacusmo*
JOSE L. BACUSMO
 Unit Head/Project Leader

Funds Available: *Erlinda S. Esguerra*
ERLINDA S. ESGUERRA
 Head, Accounting Office

Date: **05/20/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies