

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0720-49553

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 013**

Purpose: **Project Use**

Total Budget : **230,232.00**

Funding : **GF-MOOE**

PPMP #: **24-5-837-2022-8-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	20,000.00	20,000.00								1				
Sub-Total				20,000.00												
Fertilizers/Pesticide																
Insecticide, Cypermethrin	1	liter	900.00	900.00								1				
Herbicide, glyphosate1 kg	1	kl	1,000.00	1,000.00								1				
Sub-Total				1,900.00												
Hardware																
Shovel, Tempered steel spade	3	piece	300.00	900.00								3				
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	2	piece	220.00	440.00								2				
Sub-Total				1,340.00												
Laboratory Supplies																
Whatman® qualitative filter paper, Grade 1	2	pack	700.00	1,400.00								2				
Test Tubes, 16 x 100mm, 100 pcs/ box	1	boxes	5,000.00	5,000.00								1				
Sub-Total				6,400.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00								6				
Dust pan, plastic, stand-up handle, large	1	pc	140.00	140.00								1				
360° Rotatable Spin Mop with Handle	1	unit	500.00	500.00								1				
Tape, Masking, 1" x 25 yards	12	rolls	48.00	576.00								12				
Ruler, Plastic, 12"	2	pieces	15.00	30.00								2				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ruler, Plastic, 24"	2	pieces	35.00	70.00								2				
Meter Stick, wood, 100 cm, yellow background w/ black markings	1	pieces	150.00	150.00								1				
Sub-Total				2,216.00												
Grand Total				31,856.00												

Prepared by: _____

MICHELLE E. GUMBA

Noted by: _____

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **07/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies