

- ☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Graduate School**  
 Project Code: **VSU-1P-2021-8a (Component 1)**  
 Purpose: **Office Supplies**

Total Budget : 100,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **83-5-366-2021-4-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Steel Cabinet, 4 drawers, Dark Green	1	pcs	8,500.00	8,500.00				1								
Office chair, with arm rest	1	pc	5,000.00	5,000.00				1								
<b>Sub-Total</b>				<b>13,500.00</b>												
<b>Grand Total</b>				<b>13,500.00</b>												

Prepared by: *[Signature]*  
**ANALYN C. REGINA**

Noted by: *[Signature]*  
**ANABELLA B. TULIN**  
 Unit Head/Project Leader

Funds Available: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/30/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies