

Original PPMP

- ☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



101-1-222-2021-8-0-3

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Registrar's Office

Project Code: STF-Registration Fee

Purpose: For office use

Total Budget : 609,000.00

Funding : STF

| General Description                   | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |      |     |     |     |
|---------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|
|                                       |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep  | Oct | Nov | Dec |
| <b>Printing Services</b>              |          |      |           |                  |                                                  |     |     |     |     |     |     |     |      |     |     |     |
| Printing of Permanent record Envelope | 3000     | pcs  | 30.00     | 90,000.00        |                                                  |     |     |     |     |     |     |     | 3000 |     |     |     |
| <b>Sub-Total</b>                      |          |      |           | 90,000.00        |                                                  |     |     |     |     |     |     |     |      |     |     |     |
| <b>Grand Total</b>                    |          |      |           | 90,000.00        |                                                  |     |     |     |     |     |     |     |      |     |     |     |

Prepared by: ARNULFO T. GALENZOGA

Noted by: MARWEN A. CASTAÑEDA  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 07/23/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies