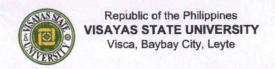
Original PPMP Revised (Changed items, same budget) 





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.108

Purpose:

For Office Supplies, Equipment, and Transportation

Total Budget: 996,262.08

Funding: TF

PPMP #: 38-4-1513-2022-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment										100						
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00							Note to					2
Flash Drive, 128GB, USB 3.0	4	pcs	1,500.00	6,000.00												4
Webcam, High Definition with Noise Cancelling Mics	1	рс	5,000.00	5,000.00											2	1
External Hard Disk Drive (Portable, 2TB), USB 3.1	. 1	unit	4,200.00	4,200.00												1
Tablet Computer, 8", 32GB ROM	5	pieces	9,500.00	47,500.00						9924						5
Sub-Total				66,300.00			S. S. C. E.									
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	12	reams	289.00	3,468.00												12
Paper, Bond, A4, S-20, 70 gsm	12	reams	253.00	3,036.00												12
Paper, Bond, Long, S-24, 80 gsm	6	reams	328.00	1,968.00					W.E.							6
Paper, Bond, Short, S-20, 70 gsm	6	reams	245.00	1,470.00					F							6
Pen, Sign, 0.4mm, Gel-type, Blue	2	boxes	300.00	600.00									7-1			2
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00												1
Sub-Total				11,142.00												
Grand Total				77,442.00												

Prepared by: GEECEL F. GALVEZ Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

**NICK FREDDY R. BELLO** 

Head, Accounting Office

Date: 11/11/2022

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies