

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0207-93128

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code: VSU-IP-2022-6

Purpose: Field and Office Supplies

Total Budget : 7,730,080.00

Funding : GF-MOOE

PPMP #: 5-5-2134-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Breakfast	30	set	200.00	6,000.00		30										
Packed Meals for Lunch	155	packs	200.00	31,000.00		155										
Packed Meals for Dinner	50	packs	200.00	10,000.00		50										
Snacks AM	155	set	80.00	12,400.00		155										
Snacks PM	140	packs	80.00	11,200.00		140										
Sub-Total				70,600.00												
Grand Total				70,600.00												

Prepared by:

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Noted by:

ANALYN M. MAZO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 02/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies