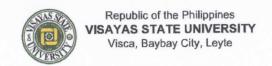
	Original PPMP
	Revised (Changed items, same budget)
1	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

RCCRDC.OC.2022

Purpose:

For Centers use

Total Budget: 627,340.00

**GF-MOOE** Funding: PPMP #:

46-5-312-2022-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks (Morning & Afternoon)	140	packs	80.00	11,200.00							140					
3n1 Coffee	3	packs	200.00	600.00							3					
Sub-Total				11,800.00		-										_
																-
Grand Total				11,800.00												

Prepared by:

MERLIN R. LEBANTE

Noted by:

**EDUARDO O. MANGAOANG** 

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES M

Head, Budget Office, . 111- C

Date: 07/11/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies