Original PPMP	
Revised (Changed ite	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

RJNA 91, 015, 01

For Research Purposes

PPMP #: PPMP-2025-092424-0020

Project Code: RJNA 91,015.01

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants	E PRODUCTION OF THE PRODUCTION														
	Gasoline (Unleaded) - For VSU Fuel Station	40 liters	3,400.00	Shopping - A		10			10			10			10	
	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Shopping - A		25			25			25			25	
	Sub-Total		11,800.00													
	TOTAL BUDGET:		11,800.00	l												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

INZ O. MORENO

Submitted by

LUZ O. MORENO

Unit Head/Project Leader

Date: 01/08/2025