



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Biological Sciences
Project Code: 20201050-25

Purpose: Lake Mahagnao Project for Sampling

Total Budget: 437,200.00 Funding: TF

PPMP #: 5-4-1500-2022-0-0-0

|   |                |         |           | Estimated | And the second s |     | Sche   | dule/N | Schedule/Milestone of Activities (in quantities) | ne of A | ctivitie   | s (in o                                 | uantiti | es)            | BAGOOD AND DESCRIPTION OF THE PERSON OF THE  | DESCRIPTION OF THE PARTY OF THE |
|---|----------------|---------|-----------|-----------|--|-----|--|--------|--|---------|--|---|---------|----------------|--|--|
| General Description   | Quantity       | Unit    | Unit Cost | Budget    | Jan  | Feb | Mar  | Apr    | May  | nu      | luL  | Aug                                     | Sep     | Oct            | Nov  | Dec  |
| IT Supplies and Equipment   |                |         |           |           |  |     |  |        |  |         |  |   |         |                |  |  |
| Flash Drive, 128GB, USB 3.0   | 6              | pcs     | 1,500.00  | 9,000.00  |  |     |  |        |  |         |  | 6                                       |         |                |  |  |
| Universal HDMI to VGA Adapter Cable, at least 1.8                               | ω              | unit    | 300.00    | 900.00    | eus en   |     | n and and a second second second   |        |  |         |  | ω                                       |         |                | ·  |  |
| VGA to VGA Cable Male to Male 5 meter   | ω              | pcs     | 500,00    | 1,500.00  |  |     |  | _      |  |         |  | ω                                       |         |                |  |  |
| Ink, Epson, genuine (C) T664, 70 ml   | ω              | pieces  | 350.00    | 1,050.00  |  |     |  |        |  |         |  | ω                                       |         |                |  | Street Control of Control  |
| Ink, Epson, genuine (M) T664, 70 ml   | 2              | pieces  | 350.00    | 700.00    |  |     |  |        |  | •       |  | 2                                       |         |                |  | entition of encounterable display  |
| Ink, Epson, genuine, (BK) T664, 70 ml   | 5              | pieces  | 350.00    | 1,750.00  |  |     |  |        |  |         |  | 5                                       |         |                |  |  |
| lnk, Epson, genuine, (Y) T664, 70 ml  | ω              | pieces  | 350.00    | 1,050.00  |  |     |  |        |  |         |  | ယ                                       |         | 200000NXX23Max |  |  |
| Sub-Total   |                |         |           | 15,950.00 |  |     |  |        |  |         |  | *************************************** |         |                |  |  |
| Laboratory Supplies   |                |         |           |           |  |     |  |        |  |         |  |   |         |                |  |  |
| Alcohol, Denatured  | ST.            | gallons | 600,00    | 3,000.00  |  |     |  |        |  |         |  | 51                                      |         |                |  |  |
| Sub-Total   |                |         |           | 3,000.00  |  |     |  |        |  |         |  |   |         |                |  | PODICE CONTROL OF THE  |
| Office Supplies   |                |         |           |           |  |     |  |        |  |         |  |   |         |                |  | Contraction contraction of the c |
| External Hard Drive, 1 TB   |                | unit    | 3,000.00  | 3,000.00  |  |     |  |        |  |         |  | _                                       |         |                |  |  |
| Paper, Specialty 200gsm 8-1/2x11, 10s, Cream                                    | 10             | packs   | 38.00     | 380.00    |  |     |  |        |  |         |  | 6                                       |         |                |  |  |
| Sticky Note, 2 x 3, Yellow  | 10             | pads    | 79.00     | 790.00    |  |     |  |        |  |         | and the second s | 10                                      |         |                | NO. COLOR DE LA CO | ELOCALDADA CALCULO CALCULA DA  |
| Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack | 10             | pack    | 40.00     | 400.00    |  |     |  |        | ***************************************          |         |  | 10                                      |         |                |  |  |
| Folder, File, Long, 14pts, White  | œ              | piece   | 10.00     | 80.00     |  |     |  |        |  |         |  | α                                       |         |                |  |  |
| Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box                              | 9              | boxes   | 150.00    | 1,350.00  |  |     | Action and a second a second and a second and a second and a second and a second an |        |  |         |  | 9                                       |         |                |  | the street selection of the selection of |
| Cotton, 400g  | σ <sub>1</sub> | packs   | 300.00    | 1,500.00  | A Pin turn   |     | KIN-QUITOLAŞIQIN   |        | on an        |         |  | 5                                       |         | -              | norreinenni  |  |

|  | )        |  |            | Estimated |   |   | Sch  | edule/ | Milesto  | Schedule/Milestone of Activities (in quantities) | ctiviti  | es (in o | titnent  | ies)                                   |     |  |
|--|----------|--|------------|-----------|---|---|--|--------|--|--|--|----------|--|--|-----|--|
| General Description                                      | Quantity | C  | טווונ הספנ | Budget    | Jan   | Feb   | Mar  | Apr    | May  | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec  | luL  | Aug      | Sep  | Oct                                    | Nov | Dec  |
| Soap, Dishwashing, Liquid, 250mL                         | თ        | btls   | 150.00     | 750.00    |   | open contrangent and a second   |  |        |  |  |  | 5        | and the state of t | Elementadorio de Salacio (maio) (maio) |     |  |
| Air Freshener, Spray, at least 280mL, Lemon/Orange Scent | တ        | tubes  | 220.00     | 1,320.00  |   | American  |  |        |  |  | Devastic scorperance with some   | 6        |  |  |     |  |
| Oil, for typewriter, all purpose, 130 ml                 | 3        | btls   | 180.00     | 540.00    | And a second control of the control |   |  |        | entration de compression de la compression della |  |  | ယ        |  |  |     | вустинования   |
| Sub-Total  |          |  |            | 10,110.00 |   |   | and the second s |        |  |  |  |          | openionisticopolicitation of the control of the con |  |     | Decidental property of the second sec |
|  |          |  |            |           |   | CONTRACTOR | A CONTRACTOR CONTRACTO |        | erestativitation in the contraction of the contract |  | - Company Comp |          | To provide the provide statement of the provid |  |     | prosperior interesting   |
| Grand Total  |          | range mengangan dan pengangan dan pengangan dan pengangan dan pengangan dan pengangan dan pengangan dan pengan |            | 29,060.00 |   |   |  |        |  |  |  |          |  |  |     |  |

Prepared by:

\*10 COFPEDO

Noted by:

Unit Head/Project Leader ANALYN M. MAZO

Noted By:

NICK FREDDY R. BELLO Head, Accounting Office びめ

Date: 08/08/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies