

- ☐ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **20201050-25**
 Purpose: **Lake Mahagnao Project for Sampling**

Total Budget : **437,200.00**
 Funding : **TF**
 PPMP #: **5-4-1500-2022-0-0-0**

SCAN HERE



SUPP-2022-0808-53862

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Flash Drive, 128GB, USB 3.0	6	pcs	1,500.00	9,000.00									6				
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	3	unit	300.00	900.00									3				
VGA to VGA Cable Male to Male 5 meter	3	pcs	500.00	1,500.00									3				
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00									3				
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00									2				
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00									5				
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00									3				
Sub-Total																	
Laboratory Supplies																	
Alcohol, Denatured	5	gallons	600.00	3,000.00									5				
Sub-Total																	
Office Supplies																	
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00									1				
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10	packs	38.00	380.00									10				
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00									10				
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	10	pack	40.00	400.00									10				
Folder, File, Long, 14pts, White	8	piece	10.00	80.00									8				
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	9	boxes	150.00	1,350.00									9				
Cotton, 400g	5	packs	300.00	1,500.00									5				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Dishwashing, Liquid, 250ml	5	btl	150.00	750.00								5				
Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	6	tubes	220.00	1,320.00								6				
Oil, for typewriter, all purpose, 130 ml	3	btl	180.00	540.00								3				
Sub-Total				10,110.00												
Grand Total				29,060.00												

Prepared by: AUMA F. GONZALEZ

Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 08/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies