

- ☐ Original PPM
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: **Department of Food Science and Technology**
 Project Code: **GAA.DFST.0623-0324.01**
 Purpose: **for product development**

Total Budget : **110,000.00**
 Funding : **GF-MOOE**
 PPM #: **9-5-188-2023-5-0-4**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Equipment | | | | | | | | | | | | | | | | |
| High Duty Blender | 1 | unit | 7,000.00 | 7,000.00 | | | | | | | | | | | | 1 |
| Refrigerator- at least 8 cu. ft. | 1 | unit | 20,500.00 | 20,500.00 | | | | | | | | | | | | 1 |
| Mobile Pedestal Cabinet, Four-drawers | 1 | unit | 10,500.00 | 10,500.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 38,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 38,000.00 | | | | | | | | | | | | |

Prepared by: **IVY C. ENMACE**

Noted by: **IVY C. ENMACE**
 Unit Head/Project leader

Noted By: **Alicia M. Flores**
 Head, Budget Office

Date: **10/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies