

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**
 Project Code: **DABE - 2022**
 Purpose: **Laboratory use**

Total Budget : **193,120,000.00**
 Funding : **STF**
 PPMP #: **118-1-751-2022-8-0-0**

SCAN HERE



SUPP-2022-0803-53073

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch) 150.00	62	packs	150.00	9,300.00								62				
Snacks	62	set	50.00	3,100.00								62				
Sub-Total				12,400.00												
Grand Total				12,400.00												

Prepared by:

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Noted by:

ELDON R. DE PADUA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

DR

Date: **08/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies