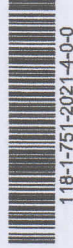


- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



118-1-751-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**

Project Code: **DABE-2021**

Purpose: **For Laboratory use**

Total Budget : **566,781.10**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Hardwares																				
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,300.00	3,900.00																3
Plywood, Marine, 1/4"(thickness) x 4' x 8'	2	piece	450.00	900.00																2
Sub-Total				4,800.00																
IT Supplies and Equipment																				
CCTV IP Camera	3	piece	3,192.00	9,576.00																3
Sub-Total				9,576.00																
Laboratory Equipment																				
Flowwatch meter	1	set	40,000.00	40,000.00																1
water nitrate sensor	1	set	5,000.00	5,000.00																1
ammonia sensor	1	set	10,000.00	10,000.00																1
Turbidity meter	1	set	8,000.00	8,000.00																1
Digital water Thermomter	1	set	5,000.00	5,000.00																1
Hydrogen Sulfide sensor	1	set	7,000.00	7,000.00																1
Sub-Total				75,000.00																
Office Furniture & Fixture																				
Senior Executive High back chair	4	pc	6,500.00	26,000.00																4
Sub-Total				26,000.00																
Office Supplies																				
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00																1
Sub-Total				5,000.00																

