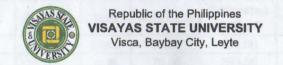
☐ Original PPMP	
Revised (Changed items, same bud	lget)
☑ Supplemental	
Political Reviews In N. St. market 5 A.	



SUPP-2023-0117-87861

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code: VS

VSU-IP-2022-5

Purpose:

Project supplies and Transportation

Total Budget : 2,059,205.50

Funding : GF-MOOE

PPMP #: 38-5-1513-2022-9-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services							1		1								
Smart Prepaid Cell Card, 500Php	20	рс	550.00	11,000.00	20				1	Services.				-			
Sub-Total				11,000.00	TIENE!						1.						
IT Supplies and Equipment						2											
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00	1							1	. Topological	-		-	
Sub-Total				10,000.00			-			1					1,77	-	
Medical & Dental Supplies & Equipment		-				Emp.	-	0.19		4 / 1			Town III			-	
heavy duty gloves(for garbage collector and utility)	2	pair	100.00	200.00	2									-			
Sub-Total		-		200.00		-									1		
Office Equipment															100		
Microphone stand	1	set	1,656.00	1,656.00	1												
Sub-Total				1,656.00		,							,				
Office Supplies and General Merchandise Products	The land the				- A	Mai											
Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	10	pack of 10's	60.00	600.00	10												
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5												
Paper, Photo, matte finish, 146GSM, 10 shts/pack	2	pack	75.00	150.00	2							8				1	
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10												
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5												
Envelope, Expanding, Plastic, Long, with Handle	5	pcs	100.00	500.00	5												
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20					7	1 1	9		Teral			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	-	Aug	PRINCIPAL PRINCI	Oct	Nov	De
Pen, Sign, .5mm, Gel-type, Black	10	piece	35.00	350.00	10							rug	ОСР	OCI	1404	De
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00	5		1 4-4				-					-
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00	10											
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	75.00	375.00	5											
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											-
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	10	boxes	20.00	200.00	10											
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	10	boxes	50.00	500.00	10											
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00	5											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	5	pack	40.00	200.00	5											
STICKY NOTES 2 X 3 ASSORTED COLORS	5	pad	79.00	395.00	5											
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	1	pcs	1,500.00	1,500.00	0											
Fabric Conditioner, 1L, any scent	4	btls	415.00	1,660.00	1							15 (1)				
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00		4											
Alcohol, Ethyl, 70% solution, 500mL	10	btls		750.00	5											
Sub-Total	10	DUS	125.00	1,250.00	10											
				18,060.00						4					100	
Grand Total				40,916.00												

Prepared by: GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies