

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0117-87861

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **VSU-IP-2022-5**

Purpose: **Project supplies and Transportation**

Total Budget : **2,059,205.50**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2022-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	20	pc	550.00	11,000.00	20											
Sub-Total				11,000.00												
IT Supplies and Equipment																
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	2	pair	100.00	200.00	2											
Sub-Total				200.00												
Office Equipment																
Microphone stand	1	set	1,656.00	1,656.00	1											
Sub-Total				1,656.00												
Office Supplies and General Merchandise Products																
Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	10	pack of 10's	60.00	600.00	10											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
Paper, Photo, matte finish, 146GSM, 10 shts/pack	2	pack	75.00	150.00	2											
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5											
Envelope, Expanding, Plastic, Long, with Handle	5	pcs	100.00	500.00	5											
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Sign, .5mm, Gel-type, Black	10	piece	35.00	350.00	10											
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00	5											
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00	10											
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	75.00	375.00	5											
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	10	boxes	20.00	200.00	10											
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	10	boxes	50.00	500.00	10											
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00	5											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	5	pack	40.00	200.00	5											
STICKY NOTES 2 X 3 ASSORTED COLORS	5	pad	79.00	395.00	5											
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	1	pcs	1,500.00	1,500.00	1											
Fabric Conditioner, 1L, any scent	4	btls	415.00	1,660.00	4											
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	5											
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	10											
Sub-Total				18,060.00												
Grand Total				40,916.00												

Prepared by: _____

GEECEL F. GALVEZ

Noted by: _____

MOISES NEIL V. SERIÑO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **01/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies