

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0404-25380


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **RCCRDC.OC.2022**
 Purpose: **For Centers use**

Total Budget : **627,340.00**
 Funding : **GF-MOOE**
 PPMP #: **46-5-312-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Mineral Bottled Water	53	pcs	15.00	795.00				53								
Packed Meals	53	set	180.00	9,540.00				53								
Snacks (Morning & Afternoon)	106	packs	60.00	6,360.00				106								
Softdrinks, at least 295ml, assorted	53	btls	15.00	795.00				53								
Sub-Total				17,490.00												
Grand Total				17,490.00												

Prepared by: 
MERLIN R. LEBANTE

Noted by: 
EDUARDO O. MANGAOANG
 Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **04/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies