

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0308-19374

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050-10.104**

Purpose: **For project use (distribution of cassava planting materials).**

Total Budget : **2,143,076.23**

Funding : **TF**

PPMP #: **24-4-527-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Insecticide, abamectin, 500ml	3	btl	600.00	1,800.00				3								
Sub-Total				1,800.00												
Grand Total				1,800.00												

Prepared by: *Erinda A. Vasquez*
ERLINDA A. VASQUEZ

Noted by: *Erinda A. Vasquez*
ERLINDA A. VASQUEZ
Unit Head/Project Leader

Funds Available: *Nick Freddy R. Bello*
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **03/08/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies