

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0628-41699

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: VSU-IP-2021-05

Purpose: Training/Seminar

Total Budget : 1,270,360.00

Funding : GF-MOOE

PPMP #: 118-5-751-2022-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Filter paper Grade 41	2	boxes	3,000.00	6,000.00								2				
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies