

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0329-108183

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **College of Arts and Sciences**  
 Project Code: **CAS-2023**  
 Purpose: **For Higher Education's good and services**

Total Budget : **150,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **35-5-1085-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	4	piece	1,650.00	6,600.00				4								
Nails, Common Wire, 2"	1	kl	90.00	90.00				1								
Paint, Flat Wall Enamel, White	2	gallon	820.00	1,640.00				2								
Abrasive Paper, Sandpaper, #120	2	meter	200.00	400.00				2								
<b>Sub-Total</b>				<b>8,730.00</b>												
<b>Grand Total</b>				<b>8,730.00</b>												

Prepared by:   
**MARY JOY P. ISRAEL**

Noted by:   
**MA. THERESA P. LORETO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *DD-Cns m*

Date: **03/29/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies