☐ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Innovation Office CHARGED TO TF - Other MODE

Project, Programs and Activities(PPAs):

For project supplies, materials, maintenance and other operating expenses.

PPMP #:

PPMP-2025-042125-1109

Project Code: 20201050-1.122.1

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
E	ADMINISTRATIVE EXPENSES				1	1 3	1		(Single	1.00	النصا	أدرين	1	<u> </u>		
	ITSO/IP Fees	1 Yearly	10,000.00	NP - Small Value Procurement	e a stated					1				N. C. L.		
	Sub-Total		10,000.00	an a feel at attack it is A sa		Establi										
	TOTAL BUDGET:		10,000.00		lana e											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

FELICIANO G. SINON SR.

Unit Head/Project Leader

Date: 06/09/2025