

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0104-84605

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE2023

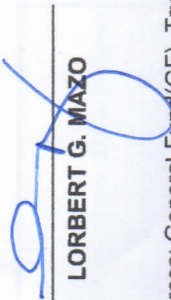
Purpose: For office use

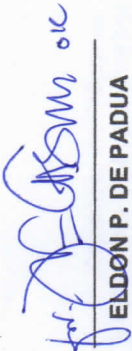
Total Budget : 135,000.00

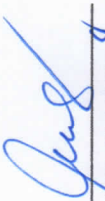
Funding : GF-MOOE

PPMP #: 118-5-751-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb Socket, PVC	20	pc	50.00	1,000.00				20								
Sub-Total				1,000.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	10	pcs	250.00	2,500.00				10								
Sub-Total				2,500.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00				1								
heavy duty gloves(for garbage collector and utility)	5	pair	100.00	500.00				5								
Sub-Total				1,400.00												
Office Supplies																
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00				5								
Alcohol, Ethyl, 70% solution, 500mL	5	btl	125.00	625.00				5								
Soap, Dishwashing, Liquid, 250mL	5	btl	150.00	750.00				5								
Fabric Conditioner, 1L, any scent	5	btl	415.00	2,075.00				5								
Sub-Total				4,550.00												
Grand Total				9,450.00												

Prepared by: 
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Noted by: 
EUDON P. DE PADUA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 03/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies