

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2022-0404-25380

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **RCCRDC.OC.2022**

Purpose: **For Centers use**

Total Budget : **627,340.00**

Funding : **GF-MOOE**

PPMP #: **46-5-312-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Mineral Bottled Water	11	pcs	15.00	165.00				11								
Packed Meals	11	set	180.00	1,980.00				11								
Snacks (Morning & Afternoon)	22	packs	60.00	1,320.00				22								
Softdrinks, at least 295ml, assorted	11	btls	15.00	165.00				11								
<b>Sub-Total</b>				<b>3,630.00</b>												
<b>Grand Total</b>				<b>3,630.00</b>												

Prepared by:

**MERLIN R. LEBANTE**

Noted by:

**EDUARDO O. MANGAOANG**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/04/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies